



1 SANCTUARY VIEW
N.T.S.

"Building for Our Future"

PROPOSED RENDERING

Building For Our Future & CSA

Update

Because of some of the work our own parishioners have done and will do with our Maintenance Director, Dean Zimmer, we have slightly reduced the overall cost of the renovation of our parish center into our church. Below is an updated accounting of expected costs and needed revenue for our renovation.

New Church, Sanctuary, Sacristy	\$255,000
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| ♦ Mary Statue Niche | ♦ Carpeting for the aisles |
| ♦ St. Joseph Statue Niche | ♦ New Confessional |
| ♦ Tabernacle Niche | ♦ Crucifix Niche |
| ♦ New Baptistry | ♦ Altar Platform area |
| ♦ Refinish Pews | ♦ Special Lighting for Altar area |
| ♦ Modify 4 pews for wheelchair access | ♦ Detailed painting of the wall behind the Altar |
| ♦ Install Stations of the Cross | |

Restoration of Pews	\$35,000
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New Fire Safety/Sprinkler System (Required by code)	\$235,000
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OVERALL ESTIMATED COST	<u>\$525,000</u>
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Proposed Funding^{*}

Funds raised from donation & sale of items from the Parish Center	\$73,000
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Grant from Girard Downtown Committee (pew restoration)	\$20,000
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Net Income from sale of Church	\$209,000
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Parish Share of CSA 2023	\$103,000
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Parish Share of CSA 2024	\$103,000
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Parish Savings will make up the difference	TBD
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TOTAL	<u>\$525,000</u>
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^{*} Amounts will be adjusted as actual figures are realized